

Roll Call No. _____

Ayes _____

Noes _____

HOUSE MOTION

I move that House Bill 1001 be amended to read as follows:

"PENSION RELIEF FUND

Other Operating Expense	25,000,000	25,000,000".
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Delete pages 19 through 29.

"SECTION 4. [EFFECTIVE JULY 1, 1999]

A. CORRECTIONS

ESCAPEE COUNSEL AND TRIAL EXPENSE

COMMUNITY CORRECTIONS PROGRAMS

39,424,730

Total Operating Expense	2,300,000	2,300,000
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Total Operating Expense	10,439,126	26,840,868
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Personal Services	699,464	699,464
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Other Operating Expense	347,700	347,700
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1	Personal Services	3,997,574	3,997,574
2	Other Operating Expense	665,683	665,683
3	CENTRAL EMERGENCY RESPONSE		
4	Personal Services	648,794	648,794
5	Other Operating Expense	463,125	463,125
6	CENTRAL OFFICE		
7	Personal Services	5,634,299	5,634,299
8	Other Operating Expense	1,161,774	1,161,774
9	INFORMATION MANAGEMENT SERVICES		
10	Personal Services	1,565,008	1,565,008
11	Other Operating Expense	1,970,785	1,970,785
12	JUVENILE TRANSITION		
13	Personal Services	2,950,505	2,950,505
14	Other Operating Expense	16,484,000	13,484,000
15	PAROLE BOARD		
16	Personal Services	432,393	432,393
17	Other Operating Expense	37,715	37,715
18	DRUG ABUSE PREVENTION		
19	Drug Abuse Fund (IC 11-8-2-11)		
20	Personal Services	25,886	25,886
21	Other Operating Expense	68,400	68,400
22	Augmentation allowed.		
23	WABASH VALLEY CORRECTIONAL FACILITY		
24	Personal Services	28,964,899	28,964,899
25	Other Operating Expense	11,258,051	11,258,051
26	INDIANA STATE PRISON		
27	Personal Services	22,594,015	22,594,015
28	Other Operating Expense	7,530,475	7,530,475
29	VOCATIONAL TRAINING PROGRAM		
30	Total Operating Expense	362,790	362,790
31	PENDLETON CORRECTIONAL FACILITY		
32	Personal Services	21,954,185	21,954,185
33	Other Operating Expense	6,233,392	6,233,392
34	CORRECTIONAL INDUSTRIAL FACILITY		
35	Personal Services	17,450,809	17,450,809
36	Other Operating Expense	3,821,044	3,821,044
37	INDIANA WOMEN'S PRISON		
38	Personal Services	8,908,897	8,908,897
39	Other Operating Expense	2,106,720	2,106,720
40	PUTNAMVILLE CORRECTIONAL FACILITY		
41	Personal Services	22,519,618	22,519,618
42	Other Operating Expense	6,340,611	6,340,611
43	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
44	Personal Services	11,637,042	11,637,042
45	Other Operating Expense	1,900,669	1,900,669
46	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		

1	Personal Services	6,995,065	6,995,065
2	Other Operating Expense	1,466,515	1,466,515
3	PENDLETON JUVENILE CORRECTIONAL FACILITY		
4	Personal Services	3,211,906	3,211,906
5	Other Operating Expense	3,408,705	3,408,705
6	LOGANSPOUT INTAKE/DIAGNOSTIC FACILITY		
7	Personal Services	1,907,665	1,907,665
8	Other Operating Expense	766,443	766,443
9	CAMP SUMMIT		
10	Personal Services	1,423,374	1,423,374
11	Other Operating Expense	361,951	361,951
12	BRANCHVILLE CORRECTIONAL FACILITY		
13	Personal Services	13,302,572	13,302,572
14	Other Operating Expense	3,456,385	3,456,385
15	WESTVILLE CORRECTIONAL FACILITY		
16	Personal Services	34,871,254	34,871,254
17	Other Operating Expense	9,522,641	9,522,641
18	WESTVILLE MAXIMUM CONTROL FACILITY		
19	Personal Services	4,429,037	4,429,037
20	Other Operating Expense	704,045	704,045
21	WESTVILLE TRANSITIONAL FACILITY		
22	Personal Services	2,896,486	2,896,486
23	Other Operating Expense	310,745	310,745
24	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
25	Personal Services	9,910,465	9,910,465
26	Other Operating Expense	2,669,880	2,669,880
27	PLAINFIELD CORRECTIONAL FACILITY		
28	Personal Services	21,325,159	21,325,159
29	Other Operating Expense	6,429,624	6,429,624
30	RECEPTION AND DIAGNOSTIC CENTER		
31	Personal Services	8,405,939	8,405,939
32	Other Operating Expense	1,271,656	1,271,656
33	MIAMI CORRECTIONAL FACILITY		
34	Personal Services	9,268,912	13,896,420
35	Other Operating Expense	5,169,666	7,750,623
36	NEW CASTLE CORRECTIONAL FACILITY		
37	Personal Services	864,538	4,816,820
38	Other Operating Expense	285,000	2,371,852
39	HENRYVILLE CORRECTIONAL FACILITY		
40	Personal Services	1,291,897	1,291,897
41	Other Operating Expense	404,552	404,552
42	CHAIN O' LAKES CORRECTIONAL FACILITY		
43	Personal Services	1,076,437	1,076,437
44	Other Operating Expense	428,643	428,643
45	MEDARYVILLE CORRECTIONAL FACILITY		
46	Personal Services	1,145,787	1,145,787

1	Other Operating Expense	355,572	355,572
2	LAKESIDE CORRECTIONAL FACILITY		
3	Personal Services	3,439,988	3,439,988
4	Other Operating Expense	799,045	799,045
5	ATTERBURY CORRECTIONAL FACILITY		
6	Personal Services	1,479,816	1,479,816
7	Other Operating Expense	404,368	404,368
8	MADISON CORRECTIONAL FACILITY		
9	Personal Services	2,202,565	2,202,565
10	Other Operating Expense	735,918	735,918
11	EDINBURGH CORRECTIONAL FACILITY		
12	Personal Services	1,817,929	1,817,929
13	Other Operating Expense	416,282	416,282
14	FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
15	Personal Services	756,499	756,499
16	Other Operating Expense	353,920	353,920
17	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
18	Personal Services	1,185,429	1,185,429
19	Other Operating Expense	427,695	427,695
20	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
21	Personal Services	5,079,403	5,079,403
22	Other Operating Expense	1,039,300	1,039,300
23	SOCIAL SERVICES BLOCK GRANT		
24	General Fund		
25	Total Operating Expense	3,734,876	3,734,896
26	Work Release Subsistence Fund (IC 11-10-8-6.5)		
27	Total Operating Expense	1,331,093	1,331,093
28	Augmentation allowed from Work Release Subsistence Fund and Social Services		
29	Block Grant.		
30	MEDICAL SERVICES		
31	Other Operating Expense	13,678,065	13,678,065
32	FOR THE STATE BUDGET AGENCY		
33	COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
34	Other Operating Expense	18,505,600	18,505,600
35	Disbursements from the fund shall be made for the purpose of reimbursing sheriffs		
36	for the cost of incarcerating in county jails persons convicted of felonies to		
37	the extent that such persons are incarcerated for more than five (5) days after		
38	the day of sentencing, at the rate of \$35 per day. In addition to the per diem,		
39	the state shall reimburse the sheriffs for any expenses incurred in providing medical		
40	care to the convicted persons. However, if the sheriff or county receives money		
41	with respect to a convicted person (from a source other than the county), the per		
42	diem or medical expense reimbursement with respect to the convicted person shall		
43	be reduced by the amount received. A sheriff shall not be required to comply with		
44	IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day		
45	of sentencing if the department of correction does not have the capacity to receive		
46	the convicted person.		

1 Augmentation allowed.

2 **B. LAW ENFORCEMENT**

3 **FOR THE ADJUTANT GENERAL**

4 Personal Services 5,819,568 5,819,568
 5 Other Operating Expense 4,096,299 4,096,299

6 **NAVAL FORCES**

7 Personal Services 103,639 103,639
 8 Other Operating Expense 101,875 101,875

9 **DISABLED SOLDIERS' PENSION**

10 Other Operating Expense 14,570 15,008

11 **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

12 Total Operating Expense 921,500

13 The above appropriations for the adjutant general governor's civil and military
 14 contingency fund are made under IC 10-2-7-1.

15 **FOR THE CRIMINAL JUSTICE INSTITUTE**

16 **ADMINISTRATIVE MATCH**

17 Total Operating Expense 141,883 141,883

18 **DRUG ENFORCEMENT MATCH**

19 Total Operating Expense 1,671,444 1,671,444

20 **VICTIM AND WITNESS ASSISTANCE FUND**

21 Victim and Witness Assistance Fund (IC 5-2-6-14)

22 Total Operating Expense 594,700 594,700

23 Augmentation allowed.

24 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

25 From the General Fund

26 1,000,000 0

27 From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

28 2,500,000 2,500,000

29 Augmentation allowed from Violent Crime Victims Compensation Fund.

30 The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund
 31 are for the following purposes:

32 Personal Services 151,771 151,771
 33 Other Operating Expense 3,348,229 2,348,229

34 **STATE DRUG FREE COMMUNITIES FUND**

35 State Drug Free Communities Fund (IC 5-2-10-2)

36 Total Operating Expense 484,334 484,334

37 Augmentation allowed.

38 **INDIANA SAFE SCHOOLS FUND**

39 General Fund

40 Total Operating Expense 2,850,000 2,850,000

41 Indiana Safe Schools Fund (IC 5-2-10.1-2)

42 Total Operating Expense 400,000 400,000

43 Augmentation allowed from Indiana Safe Schools Fund.

44 **LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)**

45 Total Operating Expense 17,500,000 7,500,000

46 Augmentation allowed.

OFFICE OF TRAFFIC SAFETY**Motor Vehicle Highway Account (IC 8-14-1)**

Personal Services	1,032,830	1,032,830
Other Operating Expense	4,922,929	4,922,929

Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES**Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)**

Total Operating Expense	500,745	500,745
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Augmentation allowed.

HIGHWAY SAFETY PLAN**Motor Vehicle Highway Account (IC 8-14-1)**

Total Operating Expense	1,828,750	1,828,750
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The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

CORONERS TRAINING BOARD**Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)**

Personal Services	247,000	247,000
Other Operating Expense	66,777	66,777

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY**From the General Fund**

169,324	448,345
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427	2,688,406
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Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,032,333	2,032,333
Other Operating Expense	1,104,418	1,104,418

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**From the General Fund**

47,521,113	47,521,113
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From the Motor Vehicle Highway Account (IC 8-14-1)

47,521,113	47,521,113
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From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,494,477	4,494,477
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Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	78,566,118	78,566,118
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Other Operating Expense 20,970,585 20,970,585

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense 218,500 218,500

Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense 4,793,521 4,793,521

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 4,793,521 4,793,521

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense 1,400,000 1,400,000

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 1,400,000 1,400,000

Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

Total Operating Expense 1,225,611 1,334,196

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 1,225,611 1,334,197

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the

trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	83,125	83,125
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	83,125	83,125
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	280,250	280,250
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Augmentation allowed.

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

From the General Fund

311,990	311,990
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From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,923,017	3,923,017
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Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	3,103,546	3,103,546
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Other Operating Expense	1,131,461	1,131,461
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EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,805	1,805
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Augmentation allowed from the Excise Officer Training Fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	2,527,333	2,527,333
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Other Operating Expense	1,192,016	1,192,016
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INDEMNITY FUND

Total Operating Expense		175,750
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Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	1,697,743	1,697,743
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,905,780	1,905,780
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Other Operating Expense	372,224	372,224
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It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

Personal Services	77,132	77,132
Other Operating Expense	21,772	21,772

FOR THE EMERGENCY MANAGEMENT AGENCY

Personal Services	1,416,771	1,416,771
Other Operating Expense	594,944	594,944

EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND

Total Operating Expense	237,500	237,500
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EARTHQUAKE PROGRAM MATCH

Total Operating Expense	22,015	22,015
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DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH

Total Operating Expense	47,500	47,500
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DIRECTION CONTROL AND WARNING

Total Operating Expense	30,163	30,163
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INDIVIDUAL AND FAMILY ASSISTANCE

Total Operating Expense	1	1
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Augmentation allowed.

PUBLIC ASSISTANCE

Total Operating Expense	1	1
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Augmentation allowed.

HAZARD MITIGATION ASSISTANCE PROGRAM

Total Operating Expense	1	1
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Augmentation allowed.

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1999.

FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	6,387,582	6,387,582
Other Operating Expense	1,701,474	1,701,474

Augmentation allowed.

FOR THE PUBLIC SAFETY TRAINING INSTITUTE

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	623,214	623,214
Other Operating Expense	714,233	714,233

Augmentation allowed.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)

Personal Services	4,082,055	4,082,055
Other Operating Expense	1,372,091	1,372,091

1 Augmentation allowed.
 2 **FOR THE HEALTH PROFESSIONS SERVICE BUREAU**
 3 Personal Services 1,440,744 1,440,744
 4 Other Operating Expense 841,259 841,259
 5 **FOR THE WORKER'S COMPENSATION BOARD**
 6 Personal Services 1,449,499 1,449,499
 7 Other Operating Expense 255,287 255,287
 8 **FOR THE INSURANCE DEPARTMENT**
 9 From the General Fund
 10 2,804,954 2,804,954
 11 From the Department of Insurance Fund (IC 27-1-3-28)
 12 1,532,810 1,532,810
 13 Augmentation allowed from Department of Insurance Fund.
 14 The amounts specified from the General Fund and the Department of Insurance Fund
 15 are for the following purposes:
 16 Personal Services 3,671,758 3,671,758
 17 Other Operating Expense 666,006 666,006
 18 **BAIL BOND DIVISION**
 19 Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)
 20 Personal Services 64,417 64,417
 21 Other Operating Expense 25,425 25,425
 22 Augmentation allowed.
 23 **PATIENT'S COMPENSATION AUTHORITY**
 24 Patient's Compensation Fund (IC 34-18-6-1)
 25 Personal Services 829,067 829,068
 26 Other Operating Expense 74,012 74,012
 27 Augmentation allowed.
 28 **POLITICAL SUBDIVISION RISK MANAGEMENT**
 29 Political Subdivision Risk Management Fund (IC 27-1-29-10)
 30 Personal Services 247,662 247,662
 31 Other Operating Expense 5,347,108 5,347,108
 32 Augmentation allowed.
 33 **MINE SUBSIDENCE INSURANCE**
 34 Mine Subsidence Insurance Fund (IC 27-7-9-7)
 35 Personal Services 147,694 147,694
 36 Other Operating Expense 386,033 386,033
 37 Augmentation allowed.
 38 **FOR THE PROFESSIONAL LICENSING AGENCY**
 39 Personal Services 1,650,743 1,650,743
 40 Other Operating Expense 941,492 941,492
 41 **EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)**
 42 Total Operating Expense 8,740 8,740
 43 Augmentation allowed.
 44 **FOR THE BUREAU OF MOTOR VEHICLES**
 45 Motor Vehicle Highway Account (IC 8-14-1)
 46 Personal Services 15,049,301 15,049,301

1	Other Operating Expense	12,160,586	12,160,586
2	LICENSE PLATES		
3	Motor Vehicle Highway Account (IC 8-14-1)		
4	Total Operating Expense	4,704,638	4,704,638
5	ABANDONED VEHICLES		
6	Abandoned Vehicle Fund (IC 9-22-1-28)		
7	Total Operating Expense	27,526	27,526
8	Augmentation allowed.		
9	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND		
10	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
11	Total Operating Expense	8,988,468	6,163,468
12	Augmentation allowed.		
13	FOR THE UTILITY REGULATORY COMMISSION		
14	Public Utility Fund (IC 8-1-6-1)		
15	Personal Services	3,691,531	3,691,531
16	Other Operating Expense	1,794,574	1,794,574
17	Augmentation allowed.		
18	FOR THE UTILITY CONSUMER COUNSELOR		
19	Public Utility Fund (IC 8-1-6-1)		
20	Personal Services	2,908,910	2,908,910
21	Other Operating Expense	643,568	643,568
22	Augmentation allowed.		
23	EXPERT WITNESS FEES AND AUDIT		
24	Public Utility Fund (IC 8-1-6-1)		
25	Total Operating Expense		1,472,500
26	Augmentation allowed.		
27			
28	FOR THE DEPARTMENT OF LABOR		
29	Personal Services	940,988	940,988
30	Other Operating Expense	158,276	158,276
31	BUREAU OF MINES AND MINING		
32	Personal Services	97,531	97,531
33	Other Operating Expense	88,132	88,132
34	BUREAU OF SAFETY EDUCATION AND TRAINING		
35	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
36	Personal Services	707,335	707,335
37	Other Operating Expense	255,400	255,400
38	Augmentation allowed.		
39	Federal cost reimbursements for expenses attributable to the Bureau of Safety Education		
40	and Training appropriations shall be deposited into the special fund for safety and		
41	health consultation services.		
42	OCCUPATIONAL SAFETY AND HEALTH		
43	Personal Services	2,011,991	2,011,991
44	Other Operating Expense	421,793	421,793
45	INDUSTRIAL HYGIENE		
46	Personal Services	1,107,786	1,107,786

Other Operating Expense	229,330	229,330
M.I.S. RESEARCH AND STATISTICS		
Personal Services	189,225	189,225
Other Operating Expense	55,195	55,195

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	33,820	33,820
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Augmentation allowed."

Page 51, delete lines 7 through 49.

Delete pages 52 through 62 and insert:

"SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	12,127,338	12,127,338
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COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	95,000	95,000
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FOR THE BUDGET AGENCY

FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense		2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	3,683,881	3,683,881
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MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	807,500	807,500
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	951,905,400	980,462,560
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Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	45,000,000	47,000,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or

1 reduced based on revenues accruing to the hospital care for the indigent fund.

2 **MEDICAID - ADMINISTRATION**

3 **Total Operating Expense 29,698,935 31,209,943**

4 The foregoing appropriations for Medicaid current obligations and for Medicaid
5 administration are for the purpose of enabling the office of Medicaid policy and planning to
6 carry out all services as provided in IC 12-8-6. In addition to the above appropriations,
7 all money received from the federal government and paid into the state treasury
8 as a grant or allowance is appropriated and shall be expended by the office of
9 Medicaid policy and planning for the respective purposes for which the money was
10 allocated and paid to this state. Subject to the provisions of P.L.46-1995, if
11 the sums herein appropriated for Medicaid current obligations and for Medicaid
12 administration are insufficient to enable the office of Medicaid policy and planning to meet its
13 obligations, then there is appropriated from the state general fund such further
14 sums as may be necessary for that purpose, subject to the approval of the governor
15 and the budget agency.

16 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE**

17 **Total Operating Expense 17,000,000 24,570,322**

18 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION**

19 **Total Operating Expense 1,800,000 2,730,036**

20 **DIVISION OF MENTAL HEALTH ADMINISTRATION**

21 **Personal Services 2,053,202 2,053,202**

22 **Other Operating Expense 228,496 228,496**

23 **QUALITY ASSURANCE/ RESEARCH**

24 **From the General Fund**

25 **1,296,976 1,296,976**

26 **From the Addiction Services Fund (IC 12-23-2)**

27 **98,000 98,000**

28 The amounts specified from the General Fund and the Addiction Services Fund
29 are for the following purposes:

30 **Personal Services 18,550 18,550**

31 **Other Operating Expense 1,376,426 1,376,426**

32 **SERIOUSLY EMOTIONALLY DISTURBED**

33 **Total Operating Expense 12,485,578 12,485,578**

34 **SERIOUSLY MENTALLY ILL**

35 **General Fund**

36 **Total Operating Expense 81,693,491 81,693,491**

37 **Mental Health Centers Fund (IC 6-7-1)**

38 **Total Operating Expense 4,445,000 4,445,000**

39 **Augmentation allowed.**

40 The comprehensive community mental health centers shall submit their
41 proposed annual budgets (including income and operating statements) to the budget
42 agency on or before August 1 of each year. All federal funds shall be applied in
43 augmentation of the foregoing funds rather than in place of any part of the funds.
44 The above appropriations for comprehensive community mental health services include
45 the intragovernmental transfers necessary to provide the nonfederal share of reimbursement
46 under the Medicaid rehabilitation option.

PREVENTION SERVICES**Gamblers' Assistance Fund (IC 4-33-12-6)**

Total Operating Expense	549,925	549,925
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SUBSTANCE ABUSE TREATMENT**General Fund**

Total Operating Expense	4,500,000	4,500,000
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Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	1,150,000	1,150,000
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Addiction Services Fund (IC 12-23-2)

Total Operating Expense	2,946,936	2,946,936
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Augmentation allowed.**GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))**

Total Operating Expense	1,452,075	1,702,075
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MENTAL HEALTH INSTITUTIONS**From the General Fund**

103,160,146	102,498,487
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From the Mental Health Fund (IC 12-24-14-4)

23,033,086	23,458,508
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Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	106,124,700	106,124,700
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Other Operating Expense	21,568,532	21,332,295
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The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	4,565,407	4,565,407
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Other Operating Expense	1,711,380	1,711,380
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TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	4,044,490	4,044,490
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE FUND - COUNTY ADMINISTRATION

1	General Fund		
2	Total Operating Expense	43,255,114	41,273,243
3	State Welfare Fund (IC 12-19-4)		
4	Total Operating Expense	36,072,229	36,793,674
5	Augmentation allowed.		
6	ADOPTION ASSISTANCE		
7	Total Operating Expense	7,091,359	8,053,804
8	TITLE IV-B CHILD WELFARE ADMINISTRATION		
9	Total Operating Expense	541,485	541,485
10	The foregoing appropriations for Title IV-B child welfare and adoption		
11	assistance represent the maximum state match for Title IV-B, and Title IV-E.		
12	INFORMATION SYSTEMS/TECHNOLOGY		
13	Total Operating Expense	16,011,716	16,011,716
14	EDUCATION AND TRAINING		
15	Total Operating Expense	10,893,377	10,893,377
16	BURIAL REIMBURSEMENT		
17	Total Operating Expense	25,000	25,000
18	TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)		
19	Total Operating Expense	63,057,943	63,057,943
20	Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for		
21	FY 2001 shall come from existing appropriations for individual development accounts,		
22	textbook reimbursement, 21st century scholars, higher education awards, freedom of		
23	choice awards, other state student assistance commission appropriations, local poor		
24	relief, and other appropriations, and from the low income earned tax credits. Further,		
25	the legislative services agency shall identify all existing state and local dollars		
26	available for consideration as TANF maintenance of effort.		
27	CHILD CARE SERVICES		
28	Total Operating Expense	31,020,756	33,670,756
29	The above appropriations for child care services include the appropriation for the		
30	school age child care project made in IC 6-7-1-30.2.		
31	The foregoing appropriations for information systems/technology, education and training,		
32	burial reimbursement, temporary assistance to needy families (TANF), and child care		
33	services are for the purpose of enabling the division of family and children to carry		
34	out all services as provided in IC 12-14. In addition to the above appropriations,		
35	all money received from the federal government and paid into the state treasury as		
36	a grant or allowance is appropriated and shall be expended by the division of family		
37	and children for the respective purposes for which such money was allocated		
38	and paid to this state.		
39	DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM		
40	Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
41	Total Operating Expense	1,065,043	1,065,043
42	Augmentation allowed.		
43	STEP AHEAD		
44	Total Operating Expense	3,514,505	3,514,505
45	FOOD ASSISTANCE PROGRAM		
46	Total Operating Expense	138,700	138,700

EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense 6,583,433 6,583,433

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense 17,345,304 17,345,304

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

6,162,973 6,162,973

Division of Family and Children, Child Welfare Services

3,200,209 3,200,209

Division of Family and Children, Child Development Services

4,131,465 4,131,465

Division of Family and Children, Family Protection Services

1,314,774 1,314,774

Division of Mental Health

1,373,748 1,373,748

Department of Health

166,515 166,515

Department of Correction

995,620 995,620

FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense 15,000,000 15,000,000

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES

AGING AND DISABILITY SERVICES

Total Operating Expense 14,183,655 14,183,655

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	42,623,785	42,623,785
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

(1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;

(2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	228,010	228,010
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Other Operating Expense	281,371	281,371
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VOCATIONAL REHABILITATION SERVICES

Personal Services	2,433,247	2,433,247
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Other Operating Expense	9,840,674	9,840,674
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AID TO INDEPENDENT LIVING

Total Operating Expense	21,111	21,111
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BLIND VENDING OPERATIONS

Total Operating Expense	121,883	121,883
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DEVELOPMENTALLY DISABLED CLIENT SERVICES

Total Operating Expense	144,318,134
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With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

All of the above appropriations for developmentally disabled client services, less the detailed transfers described in this paragraph, shall be authorized and made

available for agencies for disbursement only on a unit purchase of services basis. Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations. Before any contract is prepared obligating fiscal year 1999-2000 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services to the budget agency for review and approval. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized. The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities. In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

ATTAIN PROJECT

Total Operating Expense	355,500	711,000
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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

Personal Services	329,957	329,957
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Other Operating Expense	407,431	407,431
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The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

STATE DEVELOPMENTAL CENTERS

From the General Fund

26,848,532	26,848,532
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From the Mental Health Fund (IC 12-24-14)

58,482,707	58,482,707
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The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	77,324,885	77,324,885
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Other Operating Expense	8,006,354	8,006,354
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The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	16,848,084	16,848,084
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Other Operating Expense	6,499,918	6,499,918
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	109,707	109,707
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Personal Services	288,000	288,000
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Other Operating Expense	1,227,360	1,227,360
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HOOSIER STATE GAMES

Total Operating Expense	213,750	213,750
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CANCER REGISTRY

Personal Services	202,154	202,154
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Other Operating Expense	9,150	9,150
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	3,988,715	3,988,715
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AIDS EDUCATION

Personal Services	316,358	316,358
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Other Operating Expense	463,343	463,343
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HIV/AIDS SERVICES

Total Operating Expense	2,375,000	2,375,000
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TEST FOR DRUG AFFLICTED BABIES

Total Operating Expense	67,200	67,200
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The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the

infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.

(3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.

(4) The state department of health shall, at least semi-annually:

(A) ascertain the extent of testing under this chapter; and

(B) report its findings under subdivision (1) to:

(i) all hospitals;

(ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and

(iii) any other group interested in child welfare that requests a copy of the report from the state department of health.

(5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and

(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation

(C) Uniform reporting procedures

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

1	Personal Services	84,453	84,453
2	Other Operating Expense	488,998	488,998
3	At least \$82,560 of the above appropriations shall be for grants to community groups		
4	and organizations as provided in IC 16-46-7-8.		
5	CANCER EDUCATION AND DIAGNOSIS -		
6	BREAST CANCER		
7	Total Operating Expense	95,000	95,000
8	CANCER EDUCATION AND DIAGNOSIS -		
9	PROSTATE CANCER		
10	Total Operating Expense	80,000	80,000
11	WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
12	Total Operating Expense	90,000	90,000
13	Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and		
14	children supplement are the total appropriations provided for this purpose.		
15	ADOPTION HISTORY		
16	Adoption History Fund (IC 31-19-18)		
17	Total Operating Expense	161,384	161,384
18	Augmentation allowed.		
19	RADON GAS TRUST FUND		
20	Radon Gas Trust Fund (IC 16-41-38-8)		
21	Total Operating Expense	14,250	14,250
22	Augmentation allowed.		
23	COMMUNITY HEALTH CENTERS		
24	Total Operating Expense		10,000,000
25	LOCAL HEALTH MAINTENANCE FUND		
26	Total Operating Expense	2,370,000	2,370,000
27	The above appropriations for the local health maintenance fund include the appropriation		
28	provided for this purpose in IC 6-7-1-30.5.		
29	CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
30	Total Operating Expense	7,471,096	7,471,096
31	INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)		
32	Total Operating Expense	40,000	40,000
33	Augmentation allowed.		
34	NEWBORN SCREENING PROGRAM		
35	Newborn Screening Fund (IC 16-41-17)		
36	Personal Services	246,208	246,208
37	Other Operating Expense	485,118	485,118
38	Augmentation allowed.		
39	BIRTH PROBLEMS REGISTRY		
40	Birth Problems Registry Fund (IC 16-38-4)		
41	Personal Services	21,649	21,649
42	Other Operating Expense	32,965	32,965
43	Augmentation allowed.		
44	MOTOR FUEL INSPECTION PROGRAM		
45	Motor Fuel Inspection Fund (IC 16-44-3-10)		
46	Total Operating Expense	82,224	82,224

Augmentation allowed.

MINORITY HEALTH INITIATIVE

Total Operating Expense 950,000 950,000

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services 6,842,420 6,842,420

Other Operating Expense 592,250 592,250

INDIANA SCHOOL FOR THE BLIND

Personal Services 9,741,455 9,741,455

Other Operating Expense 569,482 569,482

INDIANA SCHOOL FOR THE DEAF

Personal Services 15,855,439 15,855,439

Other Operating Expense 1,825,966 1,825,966

INDIANA VETERANS' HOME

Personal Services 15,480,972 15,480,972

Other Operating Expense 3,707,910 3,707,910

The state department of health shall reimburse the state general fund at least \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services 7,736,801 7,736,801

Other Operating Expense 1,167,428 1,099,705

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services 364,891 364,891

Other Operating Expense 179,862 179,862

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense 40,000 40,000

AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense 30,000 30,000

VETERANS OF FOREIGN WARS

Total Operating Expense 30,000 30,000

VIETNAM VETERANS OF AMERICA

Total Operating Expense 20,000

OPERATION OF VETERANS' CEMETERY

Total Operating Expense 1,500,000

There is hereby created the veterans' cemetery operation fund. The fund consists of".

Page 79, delete lines 6 through 7, begin a new paragraph and insert:

"PENSION STABILIZATION FUND

From the General Fund

25,000,000 25,000,000

From the Build Indiana Fund (IC 4-30-17)

50,000,000 50,000,000

1 **The amounts specified from the General Fund and the Build Indiana Fund are for the following**
2 **purpose:**

3 **Other Operating Expense 75,000,000 75,000,000".**

4 Page 85, delete lines 44 through 49.

5 Page 86, delete lines 1 through 9.

6 Renumber all SECTIONS consecutively.

(Reference is to HB 1001 as printed February 22, 1999.)

Representative Becker